

Area Committee 4

Agenda



Date: Thursday, 26 October 2023

Time: 6.30 pm

Venue: A Committee Room - City Hall, College Green,
Bristol, BS1 5TR

Distribution:

Councillors: Jenny Bartle, Nicola Beech, Fabian Breckels, Amirah Cole, Asher Craig, Jude English, Farah Hussain, Hibaq Jama, Yassin Mohamud, Barry Parsons, Steve Pearce, Ani Stafford-Townsend and Tim Wye

Copies to: Ellie Stevens (Community Resources Manager)

Issued by: Oliver Harrison, Democratic Services
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Date: 18 October 2023



Agenda

1. Welcome, Introductions and Apologies for Absence

(Pages 3 - 5)

2. Declarations of Interest

3. Minutes of Previous Meeting

(Pages 6 - 8)

4. Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting. Please submit it to democratic.services@bristol.gov.uk or Democratic Services Section, City Hall, College Green, Bristol BS1 5UY. The following requirements apply:

☐

The statement is received no later than **12.00 noon on the working day before the meeting** (Monday 25 October 2022) and is about a matter which is the responsibility of the committee concerned.

The question is received no later than **5.00pm three clear working days before the meeting** (Friday 20 October 2022).

5. Community Resources Manager Update and Decision

(Pages 9 - 65)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Public meetings

Public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Members of the press and public who plan to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room should the numbers attending exceed the maximum occupancy of the meeting venue.

COVID-19 Prevention Measures at City Hall (June 2022)

When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.



Public Forum

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- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

Webcasting/ Recording of meetings

Members of the public attending meetings or taking part in Public forum are advised that all Full Council and Cabinet meetings and some other committee meetings are now filmed for live or subsequent broadcast via the council's [webcasting pages](#). The whole of the meeting is filmed (except where there are confidential or exempt items). If you ask a question or make a representation, then you are likely to be filmed and will be deemed to have given your consent to this. If you do not wish to be filmed you need to make yourself known to the webcasting staff. However, the Openness of Local Government Bodies Regulations 2014 now means that persons attending meetings may take photographs, film and audio record the proceedings and report on the meeting (Oral commentary is not permitted during the meeting as it would be disruptive). Members of the public should therefore be aware that they may be filmed by others attending and that is not within the council's control.

The privacy notice for Democratic Services can be viewed at www.bristol.gov.uk/about-our-website/privacy-and-processing-notice-for-resource-services



Bristol City Council
Minutes of the Area Committee 4

25 May 2023 at 6.30 pm



Members Present:-

Councillors: Jenny Bartle, Fabian Breckels, Amirah Cole, Asher Craig, Jude English, Steve Pearce and Ani Stafford-Townsend

Officers in Attendance:- Keith Houghton (Community Resources Team manager), Paris Linkins (Community Resources Team), Amy Rodwell (Democratic Services)

1 Apologies for Absence

Apologies for absence were received from Councillors Barry Parsons, Nicola Beech, Hibaq Jama, Farrah Hussain, Tim Wye, and Yassin Mohamud.

2 Approval of minutes from previous meeting

Resolved; That the minutes of the previous meeting on 8th December 2022 be approved as a correct record.

3 Declarations of Interest

There was none.

4 Public Forum

There was none.

5 Community Resources Manager Update and Decision

The Community Resources Manager introduced the item and noted that there was one item to be approved at the meeting which was discussed as follows:



Bloy Street Renovation Project

At the Committee meeting in December 2022, there was some uncertainty around the proposals for the Bloy Street Renovation project and Members were unclear on the costings. There was a requirement for the Transport team to carry out work on the public highway, but had not been accurately reflected in the costs. Following this, residents were asked to review their proposals and resubmit.

The team had meet with residents and the relevant officers to discuss the proposals and established that the budget would have to increase to £37k in order to complete the project. This was mainly due to a revised costing for bike shelters which were originally priced at £3k but would in fact cost £15k.

It was confirmed that the additional funding would need to come from last year's CIL funds and the breakdown would be a total of £20k allocated to the BCC Transport Department and the remaining £17k allocated to the Eastside Community Trust . Members discussed the updated proposal and agreed that the Committee was supportive of the project. It was unfortunate that it would now cost more than initially anticipated but the Committee would still like to go ahead with the proposals.

Resolved; That the Committee approve the funding for the re-presented Proposal on the Bloy Street Renovation project, with new costings which reflect their new delivery plans negotiated with BCC Transport.

Proposal ref no.	Name of Project Proposal	Outline £ offered	Full Proposal £ requested	CIL approved	Conditions
AC4PO5	Regeneration of Bloy Street Square	£20,000	£37,000	£37,000	none

(Cllr Pearce left the meeting at this point - 18:45)

It was noted that no further funding decisions were required but there were other items for Committee Members to discuss.

The Community Resources Manager introduced Harry Simpson, who had joined the meeting as a representative from the Old Marker Neighbourhood Development Plan Forum, a community group who support the Neighbourhood Development Plan 2014-2026. Discussion points were as follows:

- Harry raised the concerns around the Temple Way underpass which he thought acted as a barrier to the local community and businesses. The underpass is a main cycle network for people accessing the City Centre from the east of the city and was used regularly by pedestrians, but the route feels very unsafe. It's dark, secluded and there are often reports of antisocial behaviour.
- It was noted that the Neighbourhood Plan was a previously approved initiative to improve the local area which was allocated £300k but this funding was still unspent. The community were told that there would be a project to improve the underpass, but this was quite some time ago and they hadn't seen any plans to date.



- It was noted that the structure of the underpass could not be altered but the local community would like to see improvements such as better lighting, mirrors at each end and CCTV. Also, better drainage as the underpass regularly floods.
- Members noted the pressures on resources in the Council's Transport and Highways department.
- Harry advised that there were around 10 local traders and residents that are part of the community group and that more community representatives will be attending the next Committee meeting in October.
- The group are trying to engage with residents by handing out flyers and encouraging people to email them.
- Members suggested that they could approach organisations in the Temple Quarter area as lots are keen to support social projects.
- Community Resources Manager to pass on the group's contact details to the Community Development Colleagues. **Action KH.**

The Community Resources Manager briefly introduced the parks update noted that progress on projects was outlined in the report. Discussion points were as follows:

- It was noted that more money had been requested on the St Peter's Church and Castle Park projects and that work was ongoing. There had been a survey completed for lighting at the Church and the surrounding area but there had been delays as the street lighting team are in the process of upgrading the street lighting across Bristol.
- It was noted that the Crews Hole car park works didn't initially have contingency. These may now need addition funds to deliver, as noted in the report. This was for the installation of a wooden fence instead of metal which needed to be done as soon as possible.
- It was noted that Owens Square had been granted additional funding but that hadn't included a contingency and costs have risen. This may need some further funding to deliver.
- Members noted that there were some items requiring approval from the Committee that could have been listed as for decision and suggested they be part of the formal meeting in October 2023
- It was noted that Parks colleagues had provided an update on the gaps in the outstanding projects, but it was difficult to establish exact costings as Transport were not yet in a position to predict. An update on this would be provided at the Committee meeting in October when they have a new contract which would inform the Committee decisions in early 2024.
- Members noted that consideration needs to be given to the delays in the Transport department when approving future projects.
- It was noted that the deadline for bids was Friday 26th May.

Meeting ended at 7:40pm

CHAIR _____





Area Committee 4

26 October 2023

Report of: Ellie Stevens, Community Resources Manager

Title: Area Committee 4 First Formal Meeting 2023/24

Ward: Area Committee 4 wards: Ashley, Central, Lawrence Hill, St George Central, St George Troopers Hill, St George West, Easton

Member Presenting Report: Councillor Fabian Breckels

Recommendations

1. Note the progress update on previously approved AC projects and the publication of 6-monthly updates published on BCC webpage (Item C)
2. Consider whether to approve the change of use of funds request for Meadow Vale Park improvements (Item D)
3. Note the CIL and S106 monies available at 30th September 2023 (Item E)
4. Note the Outline Proposals submitted this year, and BCC Officer comments on these
5. Consider which Outline Proposals to invite to Stage 2, to submit full project proposals (Item G)
6. Consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach (Item H)
7. Note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item I)

Summary

This report sets out the available funds for allocation by Area Committee 4, and lists the proposals to be considered at the meeting of the Committee on 26 October 2023.

The significant issues in the report are:

- Area Committee 4 has £808,084.48 of CIL available to allocate, of which £374,462.67 is earmarked for the Old Market Neighbourhood Development Plan area.
- Councillors are asked to consider 34 Outline Proposals to invite to Stage 2
- Councillors are asked to consider one full project proposal for S106 tree funding

A. Background

1. Six Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
2. Area Committee 4 consists of the councillors representing the wards of Ashley, Central, Easton, Lawrence Hill, St George Central, St George Troopers Hill, and St George West.
3. Each Area Committee will meet formally twice a year to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
4. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

B. Terms of Reference

5. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
6. The Area Committee Terms of Reference were updated in August 2023 with the following clause:
 4. Procedure rules Meeting arrangements
 - 4.1 Area Committee meetings will normally be held twice a year. These meetings will be supported by Democratic Services

C. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

7. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2023. The next will be published in February 2024. Updates can be found at: <https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>

D. Request for change of use of funds – Meadow Vale Park Improvements

8. BCC Parks has asked the Committee to consider a change of use of funds for a Neighbourhood Partnership project for Meadow Vale Park. The original allocation of £37,600 S106 in 2017 was to instal a Pump track. However, the presence of drains under the proposed track site has delayed delivery. The community would like to use the funding to upgrade the play area and add to the outdoor gym area.
9. **Recommendation: That the Area Committee considers whether to approve this change of use in funds, and any conditions it may wish to attach.**

E. Allocation of CIL and Section 106 Funds

10. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2023 was agreed and started in April 2023. Councillors have worked with their communities to identify and prioritised potential projects. These will be considered at this formal Area Committee meeting. Final decisions will be made at a second formal meeting in February 2024.
11. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptably delayed if decisions were put back to the February Area Committee meeting.
12. These S106 Tree proposals are presented for decision by the Area Committee in this paper.
13. The cost of replacement tree planting is: £1,041.66 per tree

F. CIL and Section 106 Monies available to Area Committee 4 at 30th September 2023

14. CIL available:
At the end of 30 September 2023 there was an overall sum of £808,084.48 available to Area Committee 4, which breaks down as follows:
 - For General AC4 expenditure: £433,621.81
 - For Old Market Neighbourhood Development Plan expenditure: £374,462.67

See Appendix 1

15. Section 106 available:
At the end of 30 September 2023 there was a total of £270,322.92 uncommitted Section 106 agreement monies available for AC4, of which £182,539.78 is designated specifically for tree planting and tree replacement.
16. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
17. The Committee is asked to note the following **time-limited S106**:

Permission / Site / S106 Code	Contact Officer	Contribution value	Time limit	Purpose of contribution	Allocations
19/04331 / Old BRI, Marlborough Street, City Centre	Richard Ennion (Horticultural Services Manager)	£18,383.65	11 March 2027	The provision and maintenance of off-site tree planting	None
20/03796 / 100 Victoria Street, City Centre	Richard Ennion (Horticultural Services Manager)	£10,715.25	3 May 2027	The provision and maintenance of replacement tree planting within a	None

				one mile radius of 100 Victoria Street	
18/04511 / 414 Speedwell Road, Speedwell	Richard Ennion (Horticultural Services Manager)	£3,667.29	12 Aug 2027	The provision and maintenance of replacement tree planting	None
19/01583 / The Crescent Centre, Temple Back, City Centre	Richard Ennion (Horticultural Services Manager)	£8,657.84	23 Feb 2028	The provision and maintenance of off-site tree planting	None

See Appendix 2

G. 2023 Stage 1 Outline Proposals submitted for consideration

18. 34 Outline Proposals were submitted to Area Committee 4 for consideration, with an approximate total value of £1.7 million (approximate because several proposals have not specified a budget request). The breakdown by ward is as follows:

Ward	Number of Outline Proposals submitted
Ashley	9
Central	7
Easton	5
Lawrence Hill	7
Multiple	3
St George Central	1
St George Troopers Hill	2

19. Two of the Outline Proposals fall within the Neighbourhood Development Plan area of Old Market, for a total value of £322,719.

See Appendix 3

20. **Recommendation: That the Area Committee considers which Outline Proposals to invite to Stage 2 to develop full project proposals.**

21. The Committee is asked to note that a proposal was submitted to multiple wards in Area Committee 4 as part of a city-wide initiative for the installation of Defibrillators. **See Appendix 4 for supporting statement from Great Western Air Ambulance Charity.**

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)
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AC423P50	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 40 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999 service and local training.	£72,000.00
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H. 2023 Stage 2 Full Project Proposals: for decision

22. Proposal 1: Tree Bristol Tree Planting Proposal

Name of project proposal	Delivery group	Ward and site	Full Proposal £ delivery cost	CIL requested	S106 requested and the codes
TreeBristol Tree Planting	TreeBristol	Various tree planting sites across all AC4 wards	£127,758.82	N/A	<p>£18,383.65 (19/04331 Old BRI, Marlborough Street, City Centre)</p> <p>£10,715.25 (20/03796 100 Victoria Street, City Centre)</p> <p>£3,667.29 (18/04511 414 Speedwell Road, Speedwell)</p> <p>£23,426.95 (12/03671 Bristol Entertainment Centre, Frogmore St, City Centre)</p> <p>£8,657.84 (19/01583 The Crescent Centre, Temple Back, City Centre)</p>

					£12,903.52 (17/03752 Queens Building, University Walk, Clifton)
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See Appendix 5

23. Recommendation: That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.

I. Equalities/Public Sector Equality Duty: Legal Information

24. When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

25. The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

26. The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 4 (Comprising the following wards: Ashley, Central, Lawrence Hill, St. George Central, St. George Troopers Hill, St. George West, Easton)

CIL monies held - 30 September 2023

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
08/07/19	17/04267	Ambulance Station, Marybush Lane, City Centre (2)		£67,269.64
13/11/19	17/04749	59 to 67 West Street, St. Philips (3)		£3,840.19
14/01/20	17/04267	Ambulance Station, Marybush Lane, City Centre (3)		£167,681.63
14/01/20	16/02501	land at Jubilee Street, Old Market		£5,094.69
05/02/20	17/06070	13 to 19 Dean Street, St. Pauls (4)		£29,982.75
06/02/20	15/06172	54 to 56 Brigstocke Road, St. Pauls		£1,348.59
26/02/20	17/07099	55 Newfoundland Circus, St. Pauls (1)		£21,732.89
12/03/20	18/05132	Nat West Court, Broad Street, City Centre (1)		£4,961.70
14/04/20	15/05293	land at 223 Newfoundland Road, St. Pauls		£9,999.78
14/04/20	17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)		£33,970.68
14/04/20	17/06950	Redcliffe Quarter, Redcliffe (Block B) (4)		£13,518.73
17/04/20	17/05508	6 Seneca Street, St. George		£396.38
24/04/20	17/04673	Plot ND6, Avon Street, City Centre (3)		£45,189.77
04/05/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (2)		£3,427.43
04/05/20	17/03034	21 St. Thomas Street, Redcliffe (3)		£24,128.00
04/05/20	17/06561	68 to 70 Park Street, City Centre (1)		£1,394.96
08/06/20	17/07099	55 Newfoundland Circus, St. Pauls (2)		£21,732.89
08/06/20	17/06000	97 Victoria Parade, Whitehall		£2,260.85
29/06/20	18/04108	St. Gabriel's Court, St. Gabriels Road, Easton		£4,356.05
02/07/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (3)		£33,592.78
08/07/20	17/04267	Ambulance Station, Marybush Lane, City Centre (4)		£167,681.63
04/08/20	17/02313	rear of 50 Old Market Street, Old Market		£8,349.85
06/08/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (3)		£5,141.15
17/08/20	15/03473	Henderson House, Dove Street South, Kingsdown		£1,547.81
17/08/20	18/02079	73 Netham Road, Redfield		£4,792.90
07/09/20	19/04395	Decourcy House, Upper York Street, St. Pauls (1)		£1,330.78
07/09/20	19/03319	Decourcy House, Upper York Street, St. Pauls (1)		£3,305.71
09/09/20	19/02101	147 to 149 Gloucester Road, Bishopston (2 & 3)		£5,807.33
10/09/20	20/00894	Westmoreland House, 104 to 106 Stokes Croft		£5,222.48
17/09/20	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (1)		£1,212.47
17/09/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (4)		£31,832.42
08/10/20	17/06561	68 to 70 Park Street, City Centre (2)		£1,394.96
13/10/20	17/04749	59 to 67 West Street, St. Philips (4)		£3,840.19
16/10/20	19/02593	21 St. Thomas Street, Redcliffe		£2,317.06
21/10/20	20/00050	101 Clouds Hill Road, St. George		£3,117.83
28/10/20	13/01034	1 Clouds Hill Road, St. George		£1,155.00
02/11/20	18/02548	7 to 29 Wilder Street, St. Pauls (2 & 3)		£80,182.34
11/11/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (3)		£31,832.42
13/11/20	17/04673	Plot ND6, Avon Street, City Centre (4)		£45,189.77
13/11/20	16/03369	Henderson House, Dove Street South, Kingsdown		£3,917.34
02/12/20	17/07099	55 Newfoundland Circus, St. Pauls (3)		£32,599.34
04/12/20	16/04954	43 Kingscote Park, St. George		£1,981.61
04/12/20	17/04438	Westmoreland House, 104 to 106 Stokes Croft (4)		£29,005.22
16/12/20	17/00241	6 Stephen Street, Redfield		£879.05
21/12/20	19/01690	Kingsown House, Unity Street, Old Market (1)		£34,764.44
04/01/21	17/02893	Glassfields Plot 4, Providence Place, City Centre (4)		£33,592.78
11/01/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (1)		£1,861.08
18/01/21	19/00582	Perrett House, Redcross Street, Old Market (1)		£7,401.70
27/01/21	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (4)		£5,141.15
01/02/21	19/02467	97 Summerhill Road, St. George		£365.46
03/02/21	18/05696	25 Rose Green, Greenbank Road, Easton		£980.83
26/02/21	18/05132	Nat West Court, Broad Street, City Centre (2 & 3)		£12,404.26
04/03/21	17/06833	Rear of 28 to 36 Picton Street, Montpelier		£744.68
04/03/21	19/01898	26 Picton Street, Montpelier		£2,689.45

09/03/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (1)	£41,231.53
09/03/21	19/05096	Fmr Macey Rewinds Site, Franklyn St, St. Pauls (1)	£1,092.66
17/03/21	17/02227	37 Marion Walk, St. George	£800.68
17/03/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (1)	£17,535.00
18/03/21	17/06561	68 to 70 Park Street, City Centre (3)	£2,092.44
18/03/21	20/02102	Lidl, Earl Russell Way, Lawrence Hill (1)	£2,447.74
23/03/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (2)	£1,212.47
09/04/21	17/04316	Rear of 121 to 123 Cromwell Road, Montpelier	£1,440.84
21/04/21	17/03724	26 to 28 Lower Ashley Road, St. Pauls	£7,397.65
21/04/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (2)	£1,861.08
22/04/21	19/01690	Kingsown House, Unity Street, Old Market (2)	£34,764.44
29/04/21	17/04905	Lower Ashley Road / Tudor Road, St. Pauls	£4,712.48
30/04/21	19/02101	147 to 149 Gloucester Road, Bishopston (4)	£3,484.40
07/05/21	18/02548	7 to 29 Wilder Street, St. Pauls (4)	£48,109.40
12/05/21	19/04395	Decourcy House, Upper York Street, St. Pauls (2)	£1,330.78
14/05/21	19/00582	Perrett House, Redcross Street, Old Market (2)	£7,401.70
14/05/21	19/03319	Decourcy House, Upper York Street, St. Pauls (2)	£3,305.71
18/05/21	20/01608	21 Birkin Street, The Dings	£1,379.24
03/06/21	19/04331	Old BRI, Marlborough Street, City Centre (1)	£32,227.89
03/06/21	18/05616	St. Patricks Church, Pile Marsh, St. George	£1,207.62
10/06/21	18/03929	7A Bell Hill Road, St. George	£2,077.73
01/07/21	17/07099	55 Newfoundland Circus, St. Pauls (4)	£32,599.34
01/07/21	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (2)	£1,092.66
01/07/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (2)	£17,535.00
05/07/21	20/01395	34 Park Street, City Centre	£2,527.37
07/07/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (2)	£41,231.53
12/07/21	16/05145	6 Broad Quay, City Centre	£3,524.69
14/07/21	19/04395	Decourcy House, Upper York Street, St. Pauls (3)	£1,996.17
14/07/21	20/02101	Lidl, Earl Russell Way, Lawrence Hill (2)	£2,447.74
16/07/21	19/00565	Classic House, Stokes Croft	£10,209.38
04/08/21	18/05132	Nat West Court, Broad Street, City Centre (4)	£7,442.56
09/08/21	19/03319	Decourcy House, Upper York Street, St. Pauls (3)	£4,958.56
31/08/21	14/03995	2 Maldowers Lane, St. George	£552.79
01/09/21	13/03106	12 to 14 Pennywell Road, Easton	£505.25
07/09/21	18/06663	Air Balloon Road / Hillside Road, St. George (1)	£1,056.80
09/09/21	20/01658	2 Burchells Avenue, St. George	£89.46
13/09/21	18/05686	3 Grosvenor Road, St. Pauls	£90.70
27/09/21	19/04331	Old BRI, Marlborough Street, City Centre (2)	£32,227.89
28/09/21	16/01591	353 to 359 Two Mile Hill Road, Kingswood	£381.87
29/09/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (3)	£2,791.61
05/10/21	15/06204	land at 45 Dundridge Lane, St. George (Property 3)	£796.04
15/10/21	18/04605	180 Speedwell Road, Speedwell	£834.15
19/10/21	19/05143	73 St. Aidans Road, St. George	£2,708.53
22/10/21	19/01690	Kingsown House, Unity Street, Old Market (3)	£52,146.65
01/11/21	20/02216	1B Woodbine Road, Whitehall	£816.36
03/11/21	19/00582	Perrett House, Redcross Street, Old Market (3)	£11,102.55
15/11/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (3)	£1,818.70
26/11/21	18/05565	115 Cromwell Road, Montpelier	£2,126.47
03/12/21	21/00324	1 to 5 Glenfrome Road, St. Werburghs	£33.45
23/12/21	19/04537	19 Bourne Close, St. George	£717.19
06/01/22	19/04395	Decourcy House, Upper York Street, St. Pauls (4)	£1,996.17
06/01/22	19/03319	Decourcy House, Upper York Street, St. Pauls (4)	£4,958.56
07/01/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (3)	£1,638.98
10/01/22	18/06663	Air Balloon Road / Hillside Road, St. George (2)	£1,056.80
12/01/22	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (3)	£61,847.30
13/01/22	19/05996	28 Kennion Road, St. George	£645.26
18/01/22	20/02101	Lidl, Earl Russell Way, Lawrence Hill (3)	£3,671.61
19/01/22	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (4)	£1,818.70
21/01/22	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (3)	£26,302.50
15/02/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (4)	£1,638.98
17/02/22	20/01768	325 Two Mile Hill Road, St. George	£4,538.08
23/02/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (1)	£1,355.79
01/03/22	19/05097	71 Old Market / Shepherds Hall, Old Market	£7,676.95
18/03/22	17/06561	68 to 70 Park Street, City Centre (4)	£2,092.44
19/04/22	18/04146	342 Church Road, St. George	£1,582.03

22/04/22	19/02785	Fmr Christadelphian Hall, Midland Road, Old Market (1)	£2,206.13
25/04/22	19/01690	Kingsown House, Unity Street, Old Market (4)	£52,146.65
06/05/22	19/00582	Perrett House, Redcross Street, Old Market (4)	£11,102.54
13/05/22	19/04331	Old BRI, Marlborough Street, City Centre (3)	£48,341.84
25/05/22	15/06400	Elizabeth Shaw, Greenbank Road, Easton (4)	£40,278.57
08/06/22	21/02216	Fmr School Bungalow, Carlton Park, Redfield	£3,344.87
11/07/22	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (4)	£61,847.30
11/07/22	17/05149	Land next to The Quays, Cumberland Road, City Centre (1)	£3,110.33
14/07/22	20/02101	Lidl, Earl Russell Way, Lawrence Hill (4)	£3,671.61
14/07/22	18/06663	Air Balloon Road / Hillside Road, St. George (3)	£1,585.20
01/09/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (2)	£1,355.79
12/09/22	21/02574	Redcliff St, St. Thomas St, Three Queens Ln, Redcliffe (1)	£95,041.83
21/09/22	17/02068	St. Judes Vicarage, Lamb Street, Old Market (4)	£2,791.61
21/09/22	19/05746	Fmr Post Office Site, Cattle Market Rd, Temple Quay (1)	£3,134.83
28/09/22	17/06548	211 to 213 Church Road, Redfield	£345.29
05/10/22	20/02341	Fmr Lord Nelson PH, Aiken Street, Barton Hill	£6,150.67
07/10/22	19/05746	Fmr Post Office Site, Cattle Market Rd, Temple Quay (2)	£3,134.83
14/10/22	18/04675	20 Kingsway Avenue, St. George	£366.04
21/10/22	19/02785	Fmr Christadelphian Hall, Midland Rd, Old Market (2)	£2,206.13
08/11/22	20/03333	38 Jamaica Street, Stokes Croft	£646.23
10/11/22	17/05149	Land next to The Quays, Cumberland Road, City Centre (2)	£3,110.33
11/11/22	20/03332	57 Stokes Croft, Stokes Croft	£1,979.27
14/11/22	19/04331	Old BRI, Marlborough Street, City Centre (4)	£48,341.84
15/11/22	22/01618	185 Whitehall Road, Redfield	£44.46
01/12/22	21/00028	11 to 19 Stokes Croft, City Centre	£10,890.41
07/12/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (3)	£2,033.68
07/12/22	20/02375	97 Nags Head Hill, St. George	£1,213.36
29/12/22	21/02574	Redcliff St / St. Thomas St, Three Queens Ln, Redcliffe (2)	£95,041.83
03/01/23	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (4)	£2,033.68
11/01/23	21/04306	Block C, Redcliffe Quarter, Redcliffe (1)	£47,123.25
20/01/23	18/06663	Air Balloon Road / Hillside Road, St. George (4)	£1,585.20
30/01/23	20/01639	Alexander House, Telephone Avenue, City Centre	£771.63
01/02/23	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (4)	£26,302.50
01/03/23	20/02572	Rear of 129 Clouds Hill Road, St. George	£832.50
09/03/23	17/06481	34 Glendare Street, Barton Hill	£1,011.16
27/03/23	21/05405	48 Park Street, City Centre (1)	£1,321.39
11/04/23	19/02871	10 Bannerman Road, Easton	£653.74
17/04/23	20/03532	19 Nags Head Hill, St. George	£643.33
21/04/23	21/05933	54 to 56 Park Street, City Centre	£4,891.07
24/04/23	19/03350	11 Hilltop Gardens, St. George	£654.21
02/05/23	21/04306	Block C, Redcliffe Quarter, Redcliffe (2)	£47,123.25
09/05/23	21/03180	65 Barton Hill Road, Barton Hill (1)	£1,217.53
22/05/23	19/02825	22 Albert Park, Montpelier	£1,582.03
16/06/23	21/04129	10 Tyndalls Park Road, Clifton	£819.49
19/06/23	17/03640	47 to 49 Summerhill Road, St. George	£3,396.78
19/06/23	19/05746	Fmr Post Office Site, Cattle Market Rd, Temple Quay (3)	£4,702.24
20/06/23	22/03442	2 to 18 Stokes Croft and 2 Moon St, Stokes Croft (1)	£22,989.32
04/07/23	21/02574	Redcliff St / St. Thomas St, Three Queens Ln, Redcliffe (3)	£142,562.75
06/07/23	22/01665	The Jamaica Inn, 2 to 4 Grosvenor Road, St Pauls	£611.38
12/07/23	20/01279	6 Tyndalls Park Road, Clifton	£1,140.56
18/07/23	21/06761	Gas Lane, St Philips (1)	£30,179.20
21/07/23	21/05034	81 to 83 Bell Hill Road, St George	£825.07
28/07/23	21/02701	12 to 14 Broad Street, City Centre	£468.28
02/08/23	19/06226	Land At Redcross Lane, Old Market (1)	£10,481.97
08/08/23	21/05405	48 Park Street, City Centre (2)	£1,321.39
21/08/23	22/02466	St. Gabriels Court, St. Gabriels Road, Easton	£4,987.16
08/09/23	17/01885	19 Hilltop Gardens, St George	£755.36
08/09/23	19/02785	Fmr Christadelphian Hall, Midland Rd, Old Market (3 & 4)	£6,618.38
14/09/23	21/01916	123 North Road, Bishopston	£156.09
		Broad Plain / Temple Way Underpass (OM NDP)(8 Dec 22)	£300,000.00
		St. Pauls Gardens Improvements (8 Dec 22)	£58,000.00
		Community Hall Roof Replacement (8 Dec 22)	£50,000.00
		Owen Square MUGA Lighting Refurbishment (8 Dec 22)	£22,500.00
		Rawnsley Park Improvements (8 Dec 22)	£81,360.00
		Soundwell Road Traffic Calming Scheme(8 Dec 22)	£40,000.00

Nicholas Wanderers Clubhouse Improvements (8 Dec 22)	£40,000.00
St George Park Play Area Improvements (8 Dec 22)	£50,000.00
St Andrews Park (18 Nov 21)	£19,800.00
Montpelier Park – Play Area (18 Nov 21)	£125,000.00
Soundwell Road Safety Scheme (18 Nov 21)	£50,000.00
St George Park – Play Area Fencing (18 Nov 21)	£29,375.00
Whitehall Road Safety Scheme (18 Nov 21)	£80,000.00
Hillside Road Safety Scheme (18 Nov 21)	£21,785.84
Rodney Road Public Open Space (18 Nov 21)	£60,000.00
Netham Park – Play Area (18 Nov 21)	£130,000.00
St Philips Area – Pedestrian Crossings (18 Nov 21)	£160,000.00
Nicholas Wanderers AFC Changing Rooms (18 Nov 21)	£40,000.00
Castle Park Improvements (3 Oct 19)	£25,000.00
Victoria Parade Pedestrian Measures (3 Oct 19)	£20,000.00
Owen Square MUGA Improvements (3 Oct 19)	£17,525.00
St. Marks Road Footway Works (3 Oct 19)	£60,000.00
Felix Road Playground (3 Oct 19)	£60,000.00
Crews Hole Road Car Park (3 Oct 19)	£50,053.00
Hillside Road Traffic Calming (3 Oct 19)	£50,000.00
Stapleton Road Sta Access Improvements (13 Sep 18)	£72,500.00
Total Held	£2,520,983.32
Sum held from Old Market Neighbourhood Plan Area	£674,462.67
Sum held from General Area Committee 4 Area	£1,846,520.65
Commitments Identified (Old Market Neighbourhood Plan)	£300,000.00
Commitments Identified (General Allocations)	£1,412,898.84
Total Available to Allocate	£808,084.48
Sum available to allocate for Old Market Neighbourhood Plan Area	£374,462.67
Sum available to allocate for General Area Committee 4 Area	£433,621.81

Note:

Those monies highlighted in green relate to development within the Old Market Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £300,000 allocation to the Temple Way Underpass is to be funded from the Old Market Neighbourhood Plan increased CIL percentage.

Area Committee 4 Devolved Section 106 monies held as at 30 September 2023

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
06/00328 / 208 to 210 Whitehall Road, Redfield	Keith Chant (Parks Assets and Projects Manager)	£3,436.95	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 208 to 210 Whitehall Road	Funding allocated to Gladstone Street improvements
06/05045 / 77 and 97 Nags Head Hill, St. George	Keith Chant (Parks Assets and Projects Manager)	£6,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 77 to 79 Nags Head Hill	Funding allocated to Rodney Road improvements
09/01321 / Waggon and Horses PH, 83 Stapleton Rd, Easton	Keith Chant (Parks Assets and Projects Manager)	£9,794.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road	Funding allocated to Gaunts Ham Park MUGA
16/04252 / land at Braggs Lane, Old Market	Mark Sperduty (Area Highways Manager)	£48,288.78	25 Aug 22	The provision of improved public transport facilities and cycle and pedestrian infrastructure in the vicinity of the site	Funding allocated on 18 Nov 21 to Pennywell Road Pedestrian Improvements
00/01698 / 73 Burchells Green Road, St. George	Mark Sperduty (Area Highways Manager)	£21,214.16	No Limit	Traffic management measures in the vicinity of the Property	£18,000 of this funding allocated to Dundridge Lane Pedestrian Improvements. £3,214.16 of this funding allocated to Hillside Road Safety Scheme on 18 Nov 21.
07/01357 / Bristol Bus Station, Marlborough Street, City Centre	Mark Sperduty (Area Highways Manager)	£35,867.48	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station	None
07/05704 / 9 to 19 Argyle Road, St. Pauls	Mark Sperduty (Area Highways Manager)	£5,133.34	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road	None
08/01460 / 1 Pritchard Street, St. Pauls	Mark Sperduty (Area Highways Manager)	£9,154.28	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street	None
09/02469 / South View, Stibbs Hill, St. George	Mark Sperduty (Area Highways Manager)	£26,138.40	No Limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill	Funding allocated on 3 Oct 19 to Conham Road Safety Improvements
10/01257 / Travelodge, Mitchell Lane, Redcliffe	Mark Sperduty (Area Highways Manager)	£44,973.97	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane.	Funding allocated on 8 Dec 22 to Prewett Street
10/04196 / 23 New Street, Old Market	Mark Sperduty (Area Highways Manager)	£6,693.53	No Limit	The provision of traffic management and/or highways measures in the vicinity of New Street	None
11/01099 / Saffron Gardens, Prospect Place, Whitehall	Mark Sperduty (Area Highways Manager)	£11,917.16	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens	Funding allocated on 3 October 2016 to a scheme of pedestrian improvements on Lyppiatt Road
11/03785 / 1 Victoria Street, Redcliffe	Mark Sperduty (Area Highways Manager)	£35,517.31	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street.	Funding allocated on 8 Dec 22 to Prewett Street
12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown	Mark Sperduty (Area Highways Manager)	£30,934.51	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development	None

19/04331 / Old BRI, Marlborough Street, City Centre	Richard Ennion (Horticultural Services Manager)	£18,383.65	11 Mar 27	The provision and maintenance of off-site tree planting	None
20/03796 / 100 Victoria Street, City Centre	Richard Ennion (Horticultural Services Manager)	£10,715.25	3 May 27	The provision and maintenance of replacement tree planting within a one mile radius of 100 Victoria Street	None
18/04511 / 414 Speedwell Road, Speedwell	Richard Ennion (Horticultural Services Manager)	£3,667.29	12 Aug 27	The provision and maintenance of replacement tree planting	None
19/01583 / The Crescent Centre, Temple Back, City Centre	Richard Ennion (Horticultural Services Manager)	£8,657.84	23 Feb 28	The provision and maintenance of off-site tree planting	None
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre	Richard Ennion (Horticultural Services Manager)	£23,426.95	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre	None
15/05530 / 31 to 45 Lower Ashley Road, St. Pauls	Richard Ennion (Horticultural Services Manager)	£793.02	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31 to 45 Lower Ashley	None
17/00955 / Filwood House, 2 Charlton Road, St. George	Richard Ennion (Horticultural Services Manager)	£416.60	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 2 Charlton Road	None
17/03752 / Queens Building, University Walk, Clifton	Richard Ennion (Horticultural Services Manager)	£12,903.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of University Walk	None
17/05565 / University of Bristol, Woodlands Rd, Clifton	Richard Ennion (Horticultural Services Manager)	£19,364.53	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Woodlands Road	None
17/06561 / The Guild, 68 Park Street, City Centre	Richard Ennion (Horticultural Services Manager)	£8,930.36	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 68 Park Street	None
18/00861 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£6,468.02	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House	None
19/02593 / 21 St. Thomas Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£8,423.94	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 21 St. Thomas Street	None
19/04841 / St. Philips Marsh Depot, Feeder Road, St. Philips	Richard Ennion (Horticultural Services Manager)	£48,667.26	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of Albert Crescent	None
19/05548 / Ostrich Inn, Lower Guinea Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£4,686.06	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Lower Guinea Street	None
19/06162 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£7,035.49	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House	None

Outline Proposals received for Ashley ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 21 AC423P 134	Parks	Tim Wye	Noise and ASB reduction Montpelier Park	Complaints from residents including a sheltered facility for vulnerable adults around late night congregation of people in park causes anxiety. Plan is to put in wooden fencing to reduce noise impact	£10,000.00 <i>NB: BCC costs estimate is considerably higher</i>	£0.00	<i>Parks:</i> The Parks Service has no objection to this proposal but has provisos conditions. Total project cost £22,430 of which capital £20,583 commuted sum £1,847. Proposal: Supply and install 56m length of noise reduction (up to 30dB only) wood single skin timber fence on concrete slotted posts, the fence will be positioned on the housing association land and after installation will become their property and maintenance responsibility (NO commuted sum). To supply, plant and maintain a native species hedge on BCC land along the boundary adjoining the housing association land. To relocated 1 no. metal seat in the park onto a new concrete plinth.	

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC123P138	Community	FULL CIRCLE DOCKLANDS	Docklands Community Legacy Investment	The refurbishment of our Beggarswell Close Office/Space and The replacement of The drains in The Docklands Community Centre	£35,000.00	£0.00	<i>Community Resources:</i> Organisation has been awarded £71,467 from the Community Resilience Fund for heater and window replacement	1
Page 22 AC423P48	Community	St Werburghs City Farm	Access to the Farm for All	This accessibility project comprises replacement of a 30metre wheelchair ramp with a meandering path through a sensory garden aimed at toddlers, linking a circular walk around the Farm. An Accessible Woodshop will replace an old pigsty and the café deck and ramp to the Supported Training cabin will be rebuilt.	£115,200	N/A.		3
AC423P49	Community	Black South West Network (BSWN)	The Coach House Refurbishment Project	BSWN are planning a refurbishment of the Coach House. The building is in a poor condition, much of it is inaccessible, and it has a poor thermal rating. It has also been rated High Risk in a recent fire risk assessment. The refurbishment will address these issues.	£100,000.00	£0.00	<i>Planning:</i> Is this a facility available to the community? Building needs to be for public use to be eligible for CIL.	2

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P 51	Community	St Agnes Church	St Agnes Church Building Project	The building is used by the community for funerals, toddlers, and our warm space project. Our community space provides support to families and children at different stages of life. We would like to offer more groups but need to make the space more accessible and energy efficient in order to cope with the high bills.	£250,000.00	£150,000.00	<i>Community Resources:</i> There is no relevant S106 available	4
AC423P 52	Library	Councillor Amirah Cole	Improvements to St Paul's Library: eBooks, Reader Engagement activities, Self Service kiosk, and a returns bin	Increased development and people moving to the area means that there is more demand for libraries' services. Providing upgrades to the local library will ensure that St Paul's library is a modern library, with enough resources to help meet growing demand.	£14,000.00	£0.00	<i>Planning:</i> Reader engagement activities are not eligible for CIL funding. <i>Libraries:</i> Not supportive. The size and demand on the library do not justify a self service kiosk. BCC is also not in a position to increase the network of kiosks and take on additional ongoing revenue costs.	
AC423P 64	Transport	Naomi Raybould	Sommerville road	Traffic calming /Speed reduction	BLANK		<i>Transport:</i> We would not recommend that this proposal is taken forward. If this is taken forward to Stage 2 then a budget of over £200k would need to be considered in order to treat the road and the impact of any re-routing that does take place. The measures in the Stage 1 submission all relate to the	

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 24							stated aim of reducing the volume of traffic by banning certain movements. These are not viable at the current time due to the wider impact that this may have on the neighbouring communities. This would need to be treated as an area wide scheme which considers all potential re-routing.	
	AC423P66	Transport	Judith Vaughan	safe access for Cobourg road	Reinstate road markings at Ashley Hill end of road to enable reliable access for refuse collection and emergency vehicles	BLANK	<i>Transport:</i> This is not supported as a new scheme because refreshing existing markings following resurfacing would be a maintenance issue and is therefore not eligible for CIL funding. This has been forwarded to Highway Maintenance to ensure all road markings are reinstated in accordance with the existing restrictions contained in the Montpelier RPS Traffic Regulation Order.	

Outline Proposals received for Central ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P10	Community	Saint Stephen's City Centre Church	Repairs and remedial work to Church Garden.	Remedial work to Saint Stephen's church garden which includes levelling of pennant stone pathways which have become a trip hazard and installation of drainage to resolve waterlogged problem. The work will make the area safe for the general public who regularly use this premium green space in the Old City.	£12,000	N/A.		2
AC423P24	Parks	Redcliffe & Temple Business Improvement District	Improvements to Portwall Lane Open Space	Make Portwall Lane Open Space a more user-friendly space to enjoy via cost effective, high impact changes. The main features of the project would be a new entrance onto Portwall Lane, new seating, and planting on the Redcliffe Way side of the park.	£15,000 <i>NB: BCC costs estimate is considerably higher</i>	N/A.	The Parks Service is in support of this proposal. Total project cost £60,769 of which capital £43,327, commuted sum £17,442. Proposal: Supply and install, create new entrance gap through wall onto Portwall Lane, new dig tarmac path (no dig construction) 2.5m wide 9m long to connect to new entrance, 2 no. metal picnic benches on concrete plinth, 2 no. wood/metal ornate seats on concrete plinth, 2 no. metal litter bins. To refurbish existing shrub beds on the north and east boundaries.	3

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P45	Transport?	Global Goals Centre	Sparks Bristol	Global Goals Centre (GGC) has a pro-bono short-term lease for the old M&S building in Broadmead. We've created a vibrant sustainability, education, and community-led arts centre for locals and visitors, and need planters outside the Broadmead entrance to green the area and discourage anti-social behaviour.	£7,497.00	£0.00	<i>Planning:</i> Temporary use - probably not wise to fund infrastructure that may only be in place for a short while.	3
AC423P46	Community	Global Goals Centre	Sparks Bristol – lift and toilets	Global Goals Centre (GGC) has recently opened Sparks - a new vibrant shopping, education, and community-led arts centre where locals and visitors can shop sustainably, recycle, and learn how to contribute to the city's net zero carbon emissions target. We need a functioning lift and toilets for visitors and schools.	£17,895	£0.00	<i>Planning:</i> Temporary use - probably not wise to fund infrastructure that may only be in place for a short while.	
AC423P67	School	Willow Park CofE primary school	Willow Park Kitchen upgrade	Upgrade of the Kitchen of Willow Park school (a School of Sanctuary), including a new oven and washing machine.	£15,000.00	N/A.		1

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P69	Community	Impermanence Dance Ltd.	Creating an accessible space for dance and creativity for the whole community in The Mount Without	Install comfortable/flexible new seating, a stage, sprung floor, sound/lighting/projection plus an external staircase and lift to transform it into an accessible space	£277,911.00	N/A.		3
AC423P72	Parks / Community	RampArt	St. Mary Le Port development - art re development	Community led art programme to decorate the perimeter hoardings surrounding the St. Mary Le Port development.	£10,000.00	£10,000.00	<i>Planning:</i> Temporary use - probably not wise to fund infrastructure that may only be in place for a short while. <i>Community Resources:</i> no relevant S106 is available.	

Outline Proposals received for Easton ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P 47	Transport	Moira Walker	Traffic calming measures for Gilbert Road	Gilbert Road is a residential road, with long running speeding and rat run issues. This area is densely populated and used as a walking route for children though it is lined with parked cars. The project will help reduce speeds and amount of traffic on the road, and be a good stepping stone for liveable neighbourhood plans.	£60,000.00	N/A.		
AC423P 70	Transport	St Marks Road Community Group	St Marks Road Festive Lighting	Street lighting - fixed to business on St. Marks Road	£20,000.00	N/A.	<i>Transport:</i> it is not clear what is required here: festive lighting vs street lighting. BCC would only put in standard lighting so it is unlikely this can be taken forward, unless this can be clarified.	
AC423P 71	Transport	St Marks Road Community Group	GoE Outdoor Space	Extending the pavement outside Garden of Easton on Berwick Street at its junction with St Marks Road. Replacing the car parking space that is there to allow outdoor seating.	£3,000.00 <i>NB: Plus £6,000 for TRO</i>	N/A.	<i>Transport:</i> Building out the footway could be possible although this would only be on the alignment of the existing footway and may not allow sufficient room for tables and to still allow unimpeded use of the footway. Any amount of widening on the north side would require an additional length of double yellow lines on the southern	3

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 29							side to maintain carriageway width and prevent footway parking which currently takes place. The cost of a TRO (£6k) would need to be factored in. This could be tied into the existing St Marks Road scheme as a complementary measure.	
AC423P 128	Community	Phoenix Social Enterprise Limited	Phoenix ICB (Improvement to Community Building)	Infrastructure improvement of building to include a new roof, double-glazed windows, and fire doors, intercom system to aid access for all, especially those with disabilities. Redesigning of exterior gardens with benches and shrubs for community events and public to sit. Updating of public access computer equipment An Access to work programme.	£55,000 - £65,000	£0.00		

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P130	Transport	Keep Bruce Road Safe	Bruce Road pavement widening	To permanently widen the pavement outside Cafe 5 (2 parking spaces) to allow the continued slowing of traffic and the safer crossing for the railway path entrance with access to Whitehall Primary School and The Limes Nursery. It will offer a continuation of the 'School Street' outside Whitehall school.	£50,000	£0.00	<i>Transport:</i> Building out the footway could be possible but would require removal of parking on both sides of the road to maintain safe access and visibility around the bend. The cost of a TRO (£6k) would need to be factored in. £50K	2

Outline Proposals received for Lawrence Hill ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P 16	Community	Bristol Somali Resource Centre	Bristol Somali resource centre	BSRC has a long-term lease for land in Lawrence Hill where the dilapidated Tenants Hall building is to be demolished by BCC. We are partnering with a Housing Association to build social housing units and a culturally sensitive community space for which we need this funding	£150,000	N/A.	<i>Community Resources:</i> Organisation has been awarded £197k from the Community Resilience Fund for development of new community centre	1
AC423P 20	Community	Trinity Community Arts Ltd	Essential ventilation refurbishment	A grant will enable us to carry out sustainability improvements to Trinity incl: - reinstate hall ventilation system so building can breathe, reducing black mould. - install round source heat pump to reduce gas us. - instal energy use monitors/data loggers to increase efficiency.	£18,000	£4,000	<i>Community Resources:</i> No relevant S106 is available	1
AC423P 21	Transport / Parks	Old Market Community Association	St Matthias Park improvements	Pedestrianisation of St Matthias Park, reversal of New Street, segregated bike lane installation and bike parking.	£300,000	N/A.	<i>Community Resources:</i> Proposal falls within the Old Market Neighbourhood Plan area. Relevant S106 available is £6,693.53 (10/04196 / 23 New Street, Old Market) <i>Transport:</i> A scheme through this area to reduce the impact of traffic and improve the environment and facilities	1

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 32							for cycling and walking could be possible for the proposed budget. The details including whether it is feasible to fully pedestrianize St Matthias Park, reversing New Street and providing a segregated cycle lane within £300k would need further consideration and consultation during the life of the project. £300,000.00	
	AC423P 22	Community	Barton Hill Boxing Club (Wellspring Settlement)	BHABC Roof	Started in 2007 for young people in Barton Hill and the surrounding area, the club is run by local volunteers and has 550 members. The building the club operates from is well maintained by the volunteers and club members but desperately needs a new roof to the gym area.	£29,833	N/A.	1
	AC423P 23	Parks / Community	Old Market Community Association	Dings Park Improvements	Our project is made up of 4 elements. 1. Install outdoor gym equipment in the park. 2. Installation/repair of table tennis table. 3. Installation of post/gate to park entrance. 4. Repair of Arm of turning swing.	£22,719	N/A	Community Resources: Proposal falls within the Old Market Neighbourhood Plan area. Parks: The Parks Service is in support of this proposal for the Dings Park only. Total project cost £22,719 of which capital £18,279, commuted sum £4,440. Proposal: Provision and maintenance of

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Page 33							3 no. outdoor gym fitness equipment items within the "youth zone". The upgrade replacement of 1 no. concrete table tennis table. NOTE: Highways Team will separately price for works on the Adopted Highway <i>Transport:</i> Item 5 - Barton Road has been designed as a Home Zone and as such is not suitable for the installation of a segregated footway/cyclepath.	
	AC423P 68	Community	Easton Christian Family Centre	Community Building Insulation Project	Fix and insulate roof, insulate the walls and add double glazing and solar panels.	£30,000	N/A.	<i>Community Resources:</i> Organisation has been awarded £60k from the Community Resilience Fund for external wall and roof insulation, double glazing and solar panels.
	AC423P 29	Community	Empire Fighting Chance	Redevelopment of Empire Fighting Chance's Boxing Gym	We will extend our gym so that it will become an even more important local asset. A larger footprint will enable us to increase the number of young people we support in our local area and offer other organisations space to help them to do more for the community.	£100,000	N/A.	2

Outline Proposals received for St George Central ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P	Trees	Friends of Rodney Road CIC	St George School Street Trees	Planting of street trees along two key walking routes connecting Two Mile Hill Primary School and Air Balloon Hill Primary School.	£28,000.00	N/A.	<i>Tree Bristol:</i> Will not be feasible this year due to a back log in instructing civil engineering works for tree pits	

Outline Proposals received for St George Troopers Hill ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC423P43	Transport	Cllr Fabian Breckels	Bus Shelter for Harcourt Avenue bus stop	Constituents have complained to me for years about not having a bus shelter for buses heading towards Hanham. Older people have waited under the Sainsbury's garage roof and then missed their buses when they see them coming. Space is limited so I propose a two-bay bus shelter.	£18,000.00	N/A.	<i>Transport:</i> The Public Transport Team do not support the CIL/S.106 bid for a bus shelter at Harcourt Avenue. Harcourt Av is suitable for a bus shelter even a 2 bay one. The area would not accommodate the bus shelter due to the lack of suitable available space because of the proximity of the junction and parking area for the flats.	1
AC423P44	Parks	Friends of Dundry Park	New Paths in Dundry Park	Installing approximately 574 m of new paths from Conham Steps, along the south of the hedge separating the back field then replacing some rough steps with a ramp then along the western edge of the park then parallel to Furnwood to join the path to the play area	£250,000.00	N/A.	<i>Parks:</i> The Parks Service is neutral on this proposal. Total project cost £204,978 capital £196,458 commuted sum £8,520. NOTE: This project may attract a Biodiversity Net Gain assessment and mitigation payment in addition to stated project cost. Proposal: provision and maintenance of new tarmac paths, primary path 151m @ 2m wide and secondary path 442m @1.5m wide including ramp between field levels. NOTE: Whilst we have allowed for the major adjustment of the Highways contract SOR rates in	2

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
							September 2023 it may affect Stage 2 pricing	

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Multiple Wards Page 37	AC42 3P50	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 40 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol). The funding would provide for the purchase of equipment including a secure case, installation, registration with the national database to ensure visibility to 999 service and local training.	£72,000.00	N/A.		5 (Cllrs for Lawrence Hill)
Multiple (Lawrence Hill and Easton)	AC42 3P11	Community	Eastside Community Trust	Felix Road Gates 1	Security of bike shelter at Easton Community Centre – Fencing and planting to stop drug users accessing space. Stop children getting behind energy substation where drug users go. Extra bike security (lighting). Planting and seating to create more ownership of the space.	£15,000	N/A.	<i>Applicant has withdrawn application in favour of AC423P12</i>	
Multiple (Lawrence Hill and Easton)	AC42 3P12	Community	Eastside Community Trust	Felix Road Gates 2	Lift at Easton Community Centre. The lift was installed in 1989 when the building was opened so is reaching the end of its life. It needed work last year and someone got stuck this year. The manufacturer has told us it needs replacing. It is also outdated in design.	£30,000 £72,000	N/A.	<i>Community Resources:</i> Applicant has requested a change to this proposal as the lift at Easton Community Centre has broken completely. They need to get a new one	1 (Cllrs for Easton & Lawrence Hill)

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
								rather than repairs on the existing. Quotes for this are coming in at around £60,000+VAT plus some building works required to widen the door.	

Bristol Councillors,

We remain incredibly grateful for the unanimous support from councillors for our proposal to improve public defibrillator provision and education on how to perform basic life support back in December last year. We even taught 15 of you the skills you need to save a life later that day, which you can read about here

<https://greatwesternairambulance.com/cpr-taught-to-bristol-city-councillors/>.

It would send a powerful message of support for this initiative if you voted for our city-wide Community Infrastructure Levy bid to install one defibrillator per Councillor in each Bristol ward in your upcoming Area Committee meetings.

We are aware that the proposal will take time and is subject to ongoing discussions around implementation but suffice to say we look forward to progressing these conversations about strategic impact in due course. We also look forward to the moment your defibrillator is installed, within your ward showcasing the Bristol City Council logo and a plaque reflecting your contributions next to each of these life saving devices. This will be a lasting legacy and one that we hope you can feel proud of each and every time you walk past them.

Until then, here is a quick refresher on what we can achieve together. Simply: we can save more lives and where this is not possible, we can provide some comfort knowing that everything that could have been done, was done.

At the meeting you heard from Lousie Polledri and how it could have been different for her son, Sam, when he suffered a cardiac arrest in Millennium Square. There were no accessible defibrillators near to where Sam fell when he needed them most. For every minute that someone is in cardiac arrest, without CPR and a defibrillator, their chance of survival reduces by 10%. A defibrillator came too late for Sam. He wasn't given the chance to survive.

This is a familiar story for our doctors and specialist paramedics who attend a huge volume of cardiac arrests, representing over a 1/3 of our total call outs. This volume, our vision to 'give everyone the best pre-hospital emergency care whoever they are, wherever they are', and the 8% survival rates in this country for anyone suffering an out of hospital cardiac arrest all make it very easy to see why GWAAC is placing public defibrillators and training people in this area. But we need your help.

If we strengthen every link in the chain of survival, we can ensure that anyone suffering a cardiac arrest not only has a defibrillator near them but someone nearby with the skills necessary to save their life.

Chain of survival



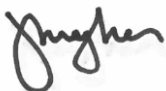
As part of the partnership, we will work with you and your ward to identify the areas that most need public defibrillators. This need will be driven by data, which will be informed by (a) heat maps for cardiac arrests, (b) overlaying these maps with existing public/private defibrillator provision, and (c) walking radiuses. Naturally, there will be some wards with better provision than others; it is however clear that even if we are successful with our bid to install a public defib in each ward...we will still need more. We will share our heat maps with you to illustrate this point and identify the areas within your ward that could most benefit from a defib.

The vision is to ensure there is a defibrillator within a 3–5-minute walk and a network of volunteers to keep them 'rescue ready'. To do this will take work, but we're confident that with your help and community links, we can get there.

Together, we can provide our shared communities with the best chance on their worst day.

If you have any questions in advance of the forthcoming discussions or would like to attend a CPR session, please do reach out to joe.hughes@gwaac.com.

Yours faithfully,



Joe Hughes and the Great Western Air Ambulance Charity Team

joe.hughes@gwaac.com | 0303 4444 999

Summary of the Proposal

1a. Name of Project:

TreeBristol Tree Planting

1b. Where do you plan to deliver your proposal: Area Committee (tick box)

AC1	Avonmouth & Lawrence Weston; Clifton, Clifton Down; Hotwells & Harbourside, Stoke Bishop; Westbury-on-Trym & Henleaze	
AC2	Bishopston & Ashley Down; Cotham; Horfield; Henbury & Brentry; Redland; Southmead	
AC3	Eastville; Frome Vale; Hillfields; Lockleaze	
AC4	Ashley; Central; Easton; Lawrence Hill; St George Central; St George Troopers Hill; St George West	X
AC5	Bedminster; Brislington East; Brislington West; Knowle; Southville; Windmill Hill	
AC6	Bishopsworth; Filwood; Hartcliffe & Withywood; Hengrove & Whitchurch; Stockwood	

1c. Ward and site(s): **Various tree planting sites across all AC4 wards**

1d. Summarise the project you want to deliver: (50 words maximum)

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting.

1e: Fund Sources	How much are you seeking?	
CIL	£	
S106	£	127,758.82
Total:	£	127,758.82

Section 2. Your Project details:

Section 2a. Name of your group or organisation:

TreeBristol – Bristol City Council

Page 41

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

Tree Bristol utilises private sponsorship, corporate sponsorship and development funding (s106 and CIL), alongside central government and partner agency grants to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

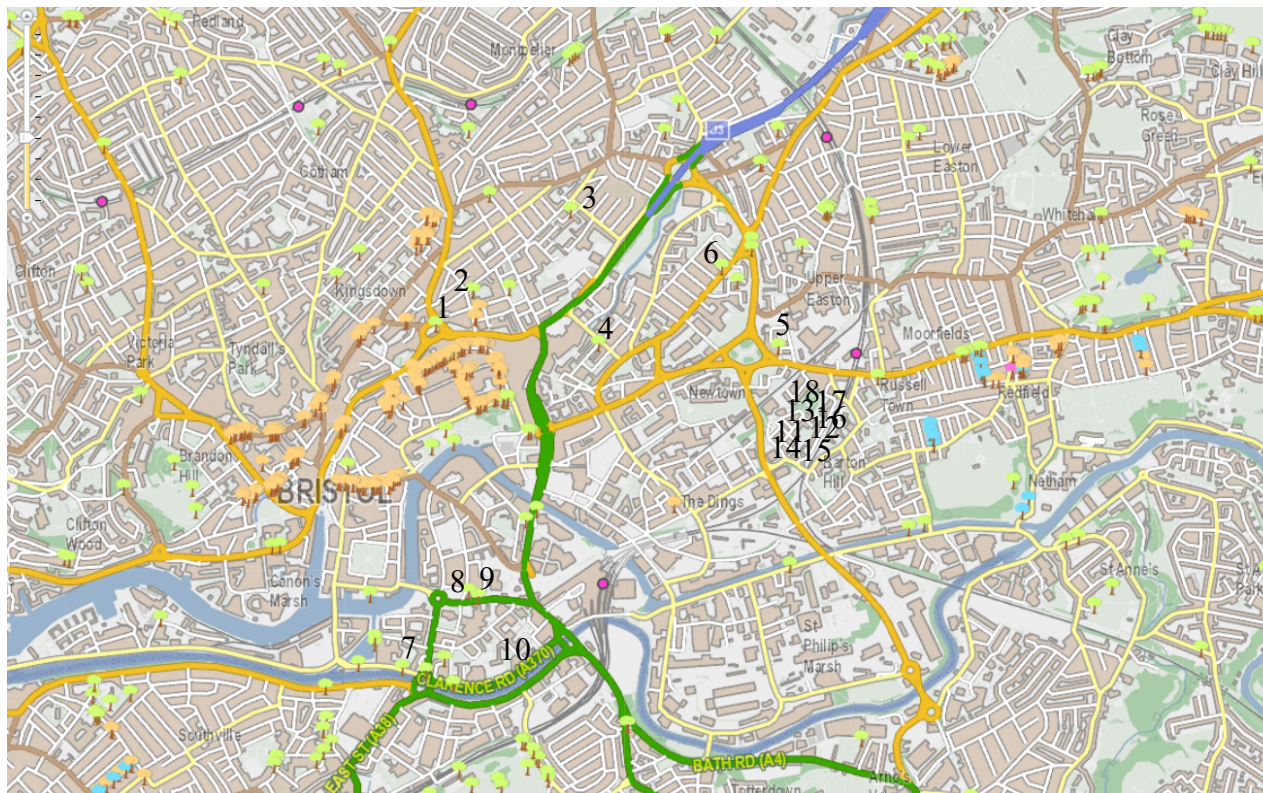
2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
19/04331 Old BRI, Marlborough Street, City Centre	£18,383.65	11 Mar 27	The provision and maintenance of off-site tree planting
20/03796 100 Victoria Street, City Centre	£10,715.25	3 May 27	The provision and maintenance of replacement tree planting within a one mile radius of 100 Victoria Street
18/04511 414 Speedwell Road, Speedwell	£3,667.29	12 Aug 27	The provision and maintenance of replacement tree planting
12/03671 Bristol Entertainment Centre, Frogmore St, City Centre	£23,426.95	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre
19/01583 The Crescent Centre, Temple Back, City Centre	£8,657.84	23 Feb 28	The provision and maintenance of off-site tree planting.
17/03752 Queens Building, University Walk, Clifton	£12,903.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of University Walk.

17/05565 University of Bristol, Woodlands Road, Clifton	£19,364.53	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of Woodlands Road.			
17/00955 Filwood House, 2 Charlton Road, St. George	£416.60	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of 2 Charlton Road.			
19/04841 St Philips Marsh Depot, Feeder Road, St Philips	£48,667.26	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of 2 Albert Crescent			
19/02593 21 St Thomas Street, Redcliffe	£8,423.94	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of 21 St Thomas Street			
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?						
All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:						
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/04331	1	St James Barton Roundabout A/A	Central	200021	Metasequoia glyptostroboides, (dawn redwood)	£1,041.66
19/04331	2	Brunswick Square Cemetery	Ashley	200026.6	Liquidambar styraciflua, (sweetgum)	£1,041.66
19/04331	3	Ludlow Close Park	Ashley	200017.5	Malus trilobata, (maple leaved crab apple)	£1,041.66
19/04331	4	Great George Street	Lawrence Hill	200006.5	Acer griseum, (paper bark maple)	£1,041.66

19/04331	5	Payne Drive Amenity Land	Lawrence Hill	200001.5	Betula pendula Edinburgh, (silver birch)	£1,041.66
19/04331	6	Armoury Square	Lawrence Hill	200009.5	Crataegus monogyna, (hawthorn)	£1,041.66
19/04331	7	Commercial Road	Central	200018	Alnus glutinosa, (common alder)	£1,041.66
19/04331	8	Portwall Lane Amenity Area	Central	200024	Liquidambar styraciflua, (sweetgum)	£1,041.66
19/04331	9	Portwall Lane Amenity Area	Central	200023	Ulmus New Horizon, (elm cultivar)	£1,041.66
19/04331	10	Clarence Road	Central	200011.5	Platanus x acerifolia (London plane)	£1,041.66
19/04331	11	Lincoln Street	Lawrence Hill	200020.5	Betula ermanii, (Erman's birch)	£1,041.66
19/04331	12	Lincoln Street	Lawrence Hill	200019.5	Betula ermanii, (Erman's birch)	£1,041.66
19/04331	13	Chancery Street Amenity Land	Lawrence Hill	200029.6	Betula pendula, (silver birch)	£1,041.66
19/04331	14	Lincoln Street	Lawrence Hill	200018.5	Magnolia Kobus, (kobushi magnolia)	£1,041.66
19/04331	15	Lincoln Street	Lawrence Hill	200017.5	Magnolia Kobus, (kobushi magnolia)	£1,041.66
19/04331	16	Lincoln Street	Lawrence Hill	200015.5	Liriodendron tulipifera, (tulip tree)	£1,041.66
19/04331	17	Lincoln Street	Lawrence Hill	200013.5	Liriodendron tulipifera, (tulip tree)	£1,041.66
19/04331	18	Lincoln Street	Lawrence Hill	200042.9	Liriodendron tulipifera, (tulip tree)	£386.23

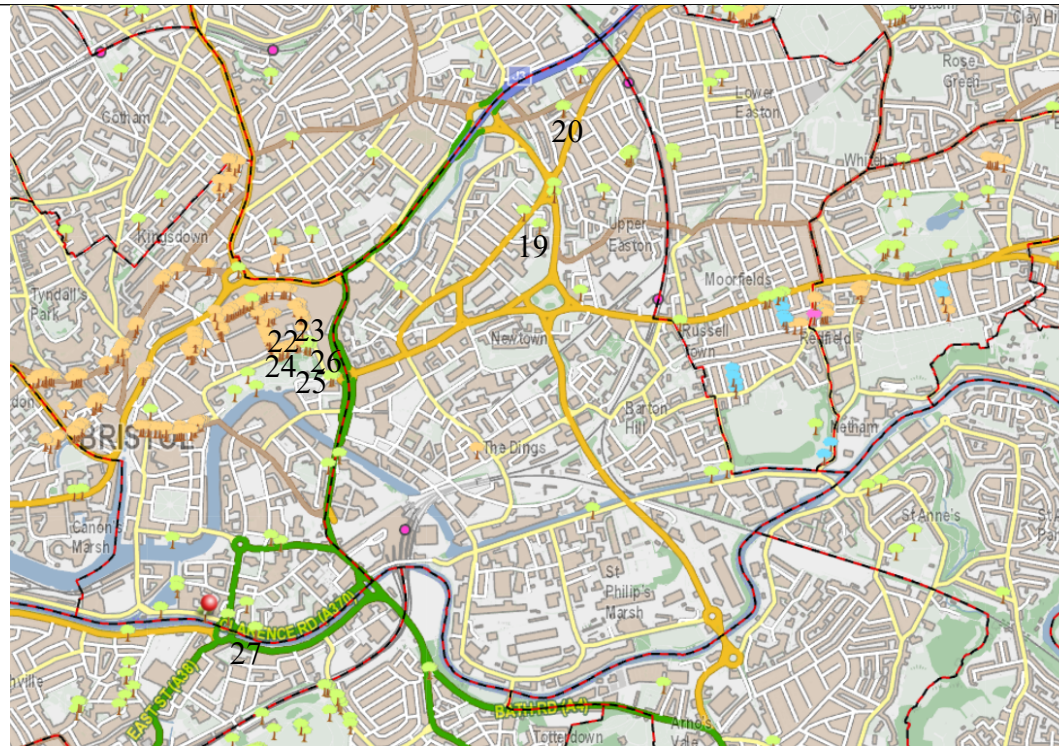
MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
20/03796	18	Lincoln Street	Lawrence Hill	200042.9	Liriodendron tulipifera, (tulip tree)	£655.43
20/03796	19	Wills Drive Maisonettes	Lawrence Hill	200045.5	Crataegus x persimilis Prunifolia, (cockspur)	£1,041.66
20/03796	20	Drummond Road	Ashley	200006.5	Betula pendula fastigiata, (silver birch)	£1,041.66
20/03796	21	Penfield Road	Ashley	200002.5	Parrotia persica Vanessa, (ironwood)	£1,041.66

20/03796	22	Lower Castle Street A/A	Central	200001	Fagus sylvatica, (beech)	£1,041.66
20/03796	23	Lower Castle Street A/A	Central	200002	Corylus colurna, (Turkish hazel)	£1,041.66
20/03796	24	Lower Castle Street A/A	Central	200003	Pinus sylvestris, (Scots pine)	£1,041.66
20/03796	25	Lower Castle Street A/A	Central	200004	Pinus sylvestris, (Scots pine)	£1,041.66
20/03796	26	Lower Castle Street A/A	Central	200005	Pinus sylvestris, (Scots pine)	£1,041.66
20/03796	27	Clarence Road	Central	250006	Platanus x acerifolia, (London plane)	£1,041.66

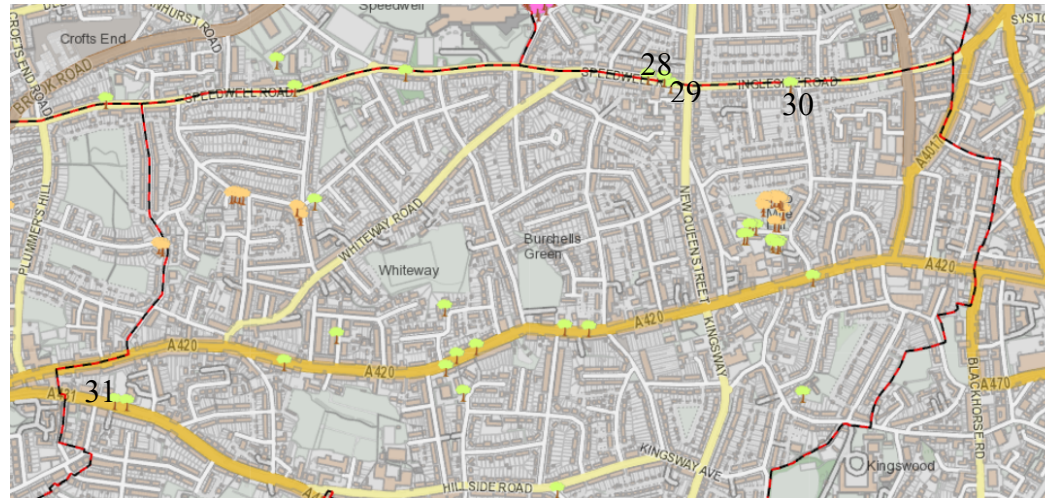
MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
18/04511	28	Speedwell Road	St George Central	200019.5	Acer freemanii Armstrong, (Canadian maple)	£1,041.66
18/04511	29	Speedwell Road	St George Central	200020.1	Celtis australis, (European nettle tree)	£1,041.66
18/04511	30	Ingleside Road	St George Central	200042.5	Tilia cordata Greenspire, (small leaved lime)	£1,041.66

18/04511	31	Summerhill Road	St George Central	200001.5	Ginkgo biloba, (maidenhair tree)	£542.31
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MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
12/03671	32	Brunswick Square G/S	Ashley	200013	Liquidambar styraciflua, (sweetgum)	£1,041.66
12/03671	33	Portland Square Park	Ashley	200013.5	Celtis australis, (European nettle tree)	£1,041.66
12/03671	34	Castle Park	Central	200356.5	Prunus avium Plena, (upright cherry)	£1,041.66
12/03671	35	Castle Park	Central	200052.01	Malus Falstaff, (Falstaff apple)	£1,041.66
12/03671	36	Clarence Road	Central	200015.5	Platanus x acerifolia, (London plane)	£1,041.66

12/03671	37	Armada House Residential Land	Central	200001.1	Gleditsia triacanthos 'Moraine'	£1,041.66
12/03671	38	Armada House Residential Land	Central	200001.2	Syringa reticulata	£1,041.66
12/03671	39	Armada House Residential Land	Central	200002.1	Carpinus japonica	£1,041.66
12/03671	40	Armada House Residential Land	Central	200002.2	Carpinus japonica	£1,041.66
12/03671	41	Armada House Residential Land	Central	200003.1	Acer campestre	£1,041.66
12/03671	42	Armada House Residential Land	Central	200004.1	Acer rubrum Armstrong	£1,041.66
12/03671	43	Armada House Residential Land	Central	200007.51	Acer pseudoplatanus	£1,041.66
12/03671	44	Armada House Residential Land	Central	200007.31	Betula papyrifera	£1,041.66
12/03671	45	Armada House Residential Land	Central	200007.11	Prunus avium	£1,041.66
12/03671	46	Francis House Residential Land	Central	200009.1	Liquidambar styraciflua	£1,041.66
12/03671	47	Francis House Residential Land	Central	200011.1	Cercis siliquastrum	£1,041.66
12/03671	48	Francis House Residential Land	Central	200012.1	Tilia tomentosa Brabant	£1,041.66
12/03671	49	Francis House Residential Land	Central	200012.2	Arbutus unedo	£1,041.66

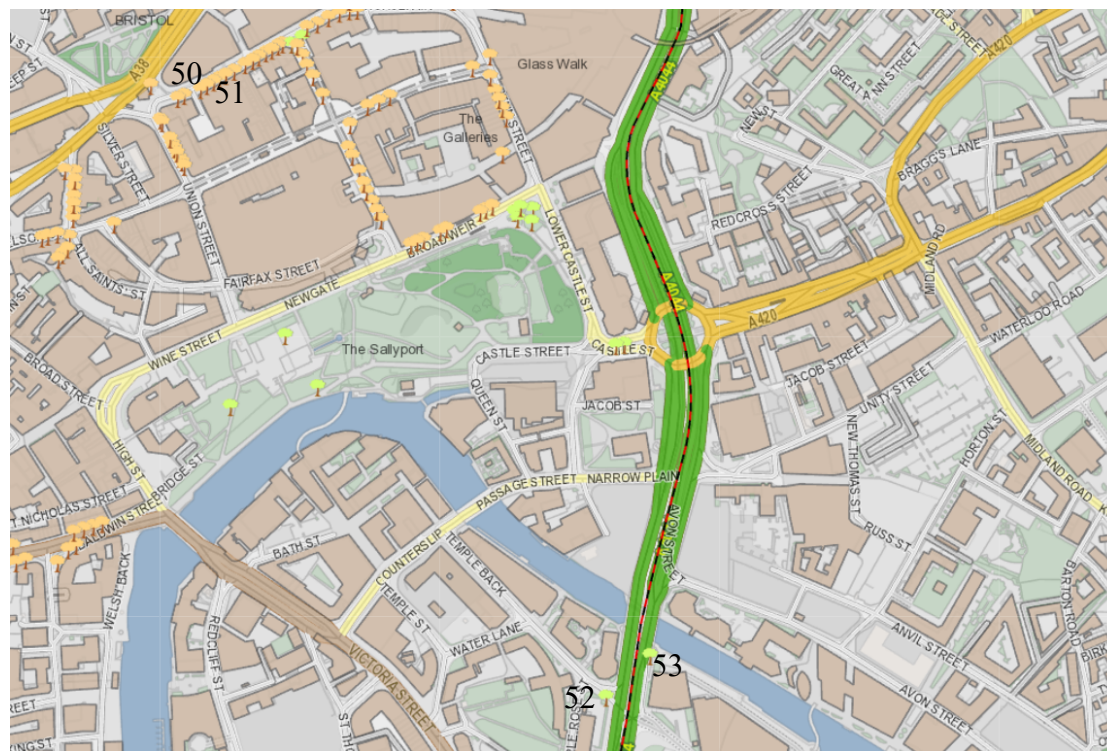
MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/01583	50	Horsefair	Central	TBC(10)	Gleditsia triacanthos, (honey locust)	£3,713.44
19/01583	51	Horsefair	Central	TBC(1)	Gleditsia triacanthos, (honey locust)	£1,152.91
19/01583	52	Temple Way	Central	200021.5	Liquidambar styraciflua, (sweetgum)	£1,041.66

19/01583	53	Temple Way	Lawrence Hill	200020.5	Liquidambar styraciflua, (sweetgum)	£1,041.66
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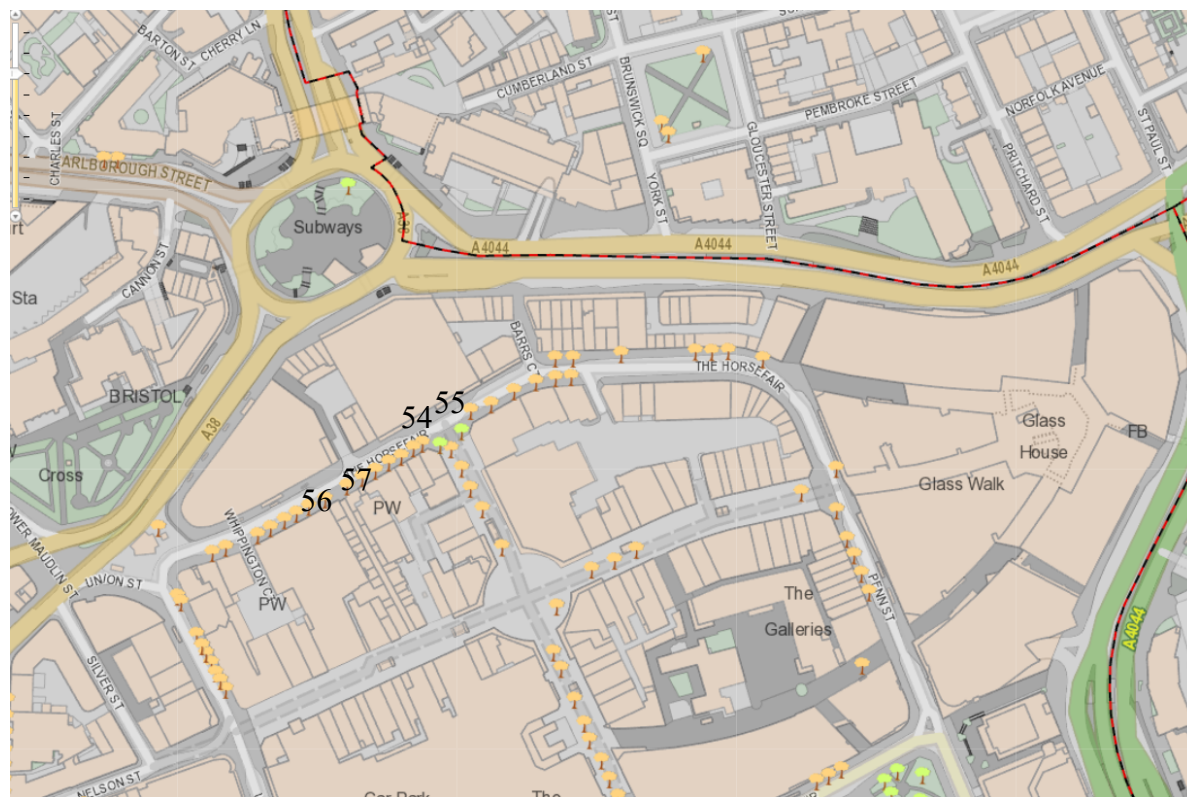
MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
17/03752	54	Horsefair	Central	TBC(2)	Ginkgo biloba, (maidenhair tree)	£3,713.44
17/03752	55	Horsefair	Central	TBC(3)	Ginkgo biloba, (maidenhair tree)	£3,713.44
17/03752	56	Horsefair	Central	TBC(4)	Gleditsia triacanthos, (honey locust)	£3,713.44

17/03752	57	Horsefair	Central	TBC(5)	Gleditsia triacanthos, (honey locust)	£1,763.20
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MAP:



Page 53

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
17/05565	58	Horsefair	Central	TBC(5)	Gleditsia triacanthos, (honey locust)	£1,950.24
17/05565	59	Horsefair	Central	TBC (6)	Gleditsia triacanthos, (honey locust)	£3,713.44

17/05565	60	Horsefair	Central	TBC (7)	Gleditsia triacanthos, (honey locust)	£3,713.44
17/05565	61	Horsefair	Central	TBC (8)	Gleditsia triacanthos, (honey locust)	£3,713.44
17/05565	62	Horsefair	Central	TBC (9)	Gleditsia triacanthos, (honey locust)	£3,713.44
17/05565	51	Horsefair	Central	TBC (1)	Gleditsia triacanthos, (honey locust)	£2,560.53

MAP:



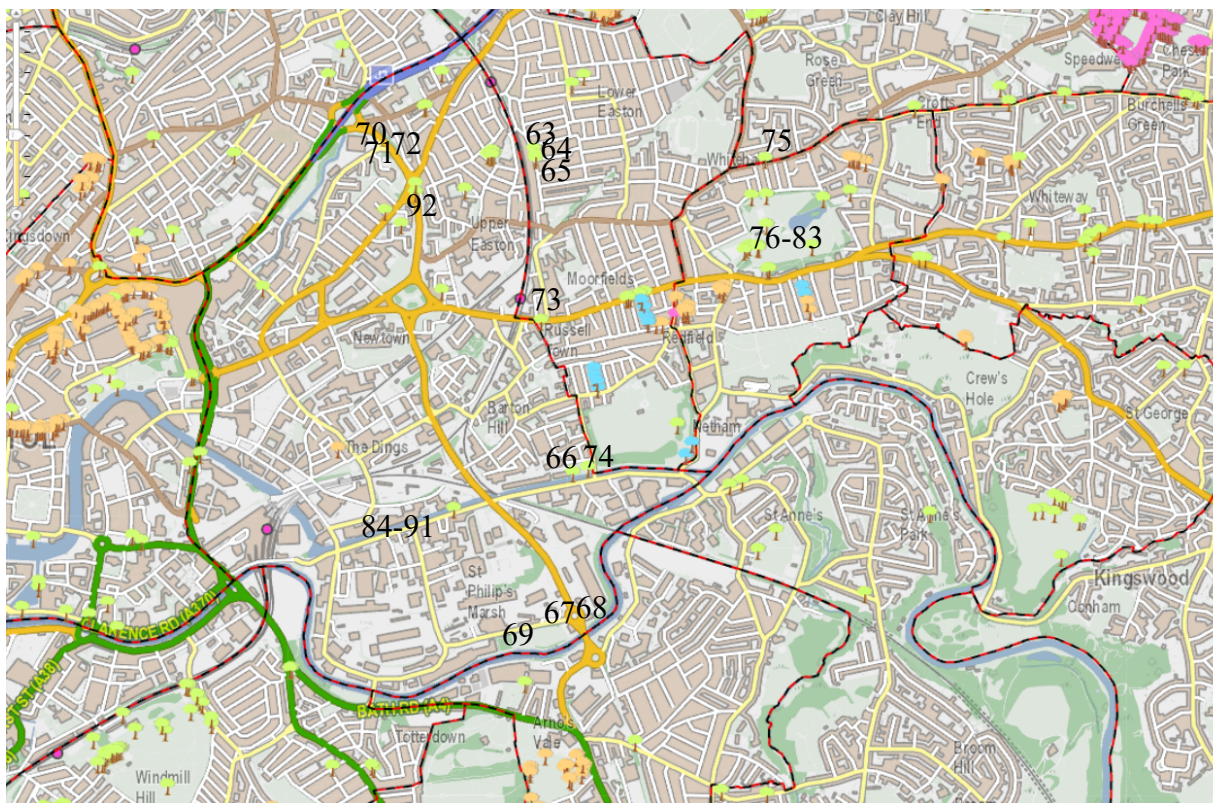
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
17/00955	31	Summerhill Road	St George Central	200001.5	Ginkgo biloba, (maidenhead tree)	£416.60

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/04841	31	Summerhill Road	St George Central	200001.5	Ginkgo biloba, (maidenhead tree)	£82.75
19/04841	63	Chelsea Road	Easton	200022.5	Sorbus intermedia, (Swedish whitebeam)	£1,041.66
19/04841	64	Chelsea Road	Easton	200016.5	Sorbus intermedia, (Swedish whitebeam)	£1,041.66
19/04841	65	Chelsea Road	Easton	200015.2	Sorbus intermedia, (Swedish whitebeam)	£1,041.66
19/04841	66	Marsh Lane Open Space	Lawrence Hill	200008.5	Taxodium distichum, (swamp cypress)	£1,041.66
19/04841	67	St Philips Causeway	Lawrence Hill	200026.5	Quercus robur koste, (slender English oak)	£1,041.66
19/04841	68	St Philips Causeway	Lawrence Hill	200026.5	Quercus robur koste, (slender English oak)	£1,041.66
19/04841	69	Sparke Evans park	Lawrence Hill	200053.5	Tilia cordata, (small leaved lime)	£1,041.66
19/04841	70	Easton Way	Lawrence Hill	200055.5	Platanus x acerifolia, (London plane)	£1,041.66
19/04841	71	Easton Way	Lawrence Hill	200056.5	Platanus x acerifolia, (London plane)	£1,041.66
19/04841	72	Easton Way	Lawrence Hill	200056.7	Platanus x acerifolia, (London plane)	£1,041.66
19/04841	73	Cobden Street A/A	Easton	200001.5	Koelreuteria paniculate, (Pride of India)	£1,041.66
19/04841	74	Marsh Lane Open Space	Lawrence Hill	200020.6	Taxodium distichum, (swamp cypress)	£1,041.66

19/04841	75	Whitehall Road	St George West	200003.5	Pyrus calleryana Redspire, (pear)	£1,041.66
19/04841	76	St George Park	St George West	200409.5	Tilia tomentosa, (silver lime)	£1,041.66
19/04841	77	St George Park	St George West	200164.5	TBC	£1,041.66
19/04841	78	St George Park	St George West	200236.5	Paulownia tomentosa, (foxglove tree)	£1,041.66
19/04841	79	St George Park	St George West	200247.5	Paulownia tomentosa, (foxglove tree)	£1,041.66
19/04841	80	St George Park	St George West	200249.5	Paulownia tomentosa, (foxglove tree)	£1,041.66
19/04841	81	St George Park	St George West	200414.3	Ulmus TBC, (elm cultivar)	£1,041.66
19/04841	82	St George Park	St George West	200414.4	Ulmus TBC, (elm cultivar)	£1,041.66
19/04841	83	St George Park	St George West	200414.5	Ulmus TBC, (elm cultivar)	£1,041.66
19/04841	84	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	85	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	86	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	87	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	88	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	89	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	90	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66

19/04841	91	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	92	Easton Way	Lawrence Hill	200059.5	TBC	£1,041.66

MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/02593	93	Redcliffe Hill	Central	200037.01	Betula ermanii, (Erman's birch)	£1,041.66

19/02593	94	Redcliffe Hill	Central	200037.02	Betula ermanii, (Erman's birch)	£1,041.66
19/02593	95	Patterson House Residential Land	Central	200011.5	Cercis siliquastrum, (Judas tree)	£1,041.66
19/02593	96	Proctor House Amenity Land	Central	200003.1	Cercis siliquastrum, (Judas tree)	£1,041.66
19/02593	97	Chatterton House Res Land	Central	200010.5	Colylus columna, (Turkish hazel)	£1,041.66

MAP:



Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.
Please use SMART Indicators and concrete proposals to evidence achievement.
This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Page 59

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

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Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	Yes	Yes	Yes
If “yes” please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk			
If “no” please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum
 TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure



Section 4c. Delivery timetable and key events/activities:									
Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.									
Month/Period/ Year:	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

Section 4d. Project Delivery Budget

Capital costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Supply, protection and installation of tree	75,724.14		75,724.14						75,724.14
A. Total Project Capital Totals	75,724.14		75,724.14						75,724.14
Revenue Costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income

				– secured					
Lifetime maintenance	52,034.68		52,034.68						52,034.68
B. Total Revenue Costs	52,034.68		52,034.68						52,034.68
Combined Capital and Revenue Costs (A + B)	127,758.82		127,758.82						127,758.82

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs